

BUDGET & PERSONNEL COMMITTEE MEETING

A G E N D A

TOWN OF CHINCOTEAGUE

October 21, 2008 - 5:00 P.M. – Council Chambers – Municipal Center

CALL TO ORDER

OPEN FORUM / PUBLIC PARTICIPATION

AGENDA ADOPTION

1. Hallie Whealton Smith Drive Bids
2. Plumbing Truck Replacement
3. Budget Review
4. Performance Standards
5. Committee Member Comments

ADJOURN

MEMORANDUM

TO: Budget and Personnel Committee

FROM: Michael Cosby, Public Works Director

DATE: October 17, 2008

SUBJECT: Plumbing Truck Replacement

Mr. John Howard located an attractive option for the replacement of our plumbing truck. Our current truck is extremely old and not reliable for the emergency use for which it is intended. The cost of the truck is \$18,900 which is an excellent price based on the quotes and advertised prices that I have collected.

We have \$10,000 in this year's budget for the replacement of the current vehicle. I have spoken with the dealer and it is possible to pay half of the price now and the other half after the beginning of the next budget year.

