

HARBOR COMMITTEE MEETING

A G E N D A

TOWN OF CHINCOTEAGUE

November 7, 2013 - 5:00 P.M. - Council Chambers - Town Hall

CALL TO ORDER

OPEN FORUM / PUBLIC PARTICIPATION

AGENDA ADOPTION:

1. Harbormasters Update
 - A. Summer Activity
 - B. Fuel System
 - C. Ice Machines
 - D. Water Entrance to the Harbor
 - E. Update of Cameras
2. Discuss a Sign Permit for the Harbor on the Fence before Mariners Point
3. Discuss Revenue and Expenditures
4. Committee member comments

ADJOURN:



TOWN OF CHINCOTEAGUE INC.

Harbor Masters Update July 2013 – November 2013

1. The following list of activities explains the activities that have been going on at the Curtis Merritt Harbor this past summer season.
 - A. We had an average summer not real busy compared to the last few years.
 - B. We have had a few problems at the fuel pumps but everything is going good at this time. Fuel sales are increasing every year. We are having another Company looking at our problems (software communications etc.) I will explain.
 - C. The Ice machine is on board and working well she has had a few problems but now she has local support and everything seems ok.
 - D. The entrance to the harbor is holding at about 4ft. at low tide.(Depending who you talk to) The contractor that dredged for NASA will be in the area this winter so maybe it will take care of the entrance. I will explain.
 - E. We updated the camera system this summer the system was knocked out by lightning and the three cameras was destroyed ,we replaced (Two) of the cameras and they work very well we can cover all of the harbor and it is HD .
 - F. Questions for Harbormaster

November 1, 2013

Wayne Merritt Harbor Master



TOWN OF CHINCOTEAGUE SIGN PERMIT APPLICATION

PERMIT NUMBER _____

PERMIT FEE \$ _____

PROPERTY OWNER/TENANT: CHINCOTEAGUE
ADDRESS: _____ PHONE _____

CONTRACTOR: BARRY ABELL
ADDRESS: 3776 MAIN ST PHONE 63595

ESTIMATED COST: \$ 300 SIGN MATERIAL: PLYWOOD
ADVERTISEMENT: CHINCOTEAGUE ISLAND JAGERMAN'S MEMORIAL

AREA OF SIGN: 4 ' X 8 ' = 32 TOTAL SQUARE FEET
SIGN WILL BE: _____ FREE STANDING FIXED TO STRUCTURE
FRONT FOOTAGE OF (LOT: _____ FEET) (BUILDING: _____ FEET)
(TOTAL SQUARE FOOTAGE OF EXISTING SIGNS: N/A SQUARE FEET)

APPLICANT SIGNATURE: Barry Abell DATE: _____
10-2-13

BUILDING/ZONING: APPROVED/DENIED _____ DATE: _____

PLEASE COMPLETE SITE PLAN ON REVERSE SIDE

DRAW AN OUTLINE OF THE PROPOSED SIGN USING DASHED LINES AND INDICATE DISTANCES TO OTHER BUILDINGS AND ALL PROPERTY LINES.

SIGN WILL BE HUNG
ON THE WOOD FENCE AT
THE BASE OF THE
MEMORIAL SHIP MAST/CROSS.

WOOD FENCE IS NEXT TO
THE GAZE HEADING UP TO
THE HILL AT CURTISS
MERRITT HARBOR

SITE PLAN

Chincoteague Island Waterman's Memorial
at
Curtis Merritt Harbor

**Honoring All Local Watermen and Military Servicemen
Who Were Lost-At-Sea**

***For Those Who Go Out....
For Those Who Never Came Back....***

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For Information and to Contribute Donations, please contact:
The Museum of Chincoteague Island: ~~757~~ 757-336-6117 /or
757-336-3595 / cimemorial@hotmail.com

Date: 10/30/2013
 Time: 12:08:12PM

Statement of Revenues & Expenditures

User: CAROLE
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TOWN OF CHINCOTEAGUE For Period Ending 10/31/2013

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.4031.0100	INTEREST ON HARBR SAVINGS	150.00	13.99	34.25	22.83	115.75	20.38
30.4031.1000	HARBOR RENT	62,867.00	433.00	6,873.00	10.93	55,994.00	25,097.40
30.4031.1002	SUBLEASES	15,000.00	2,323.00	5,613.31	37.42	9,386.69	8,320.00
30.4031.1003	DRY/WINTER STORAGE	850.00				850.00	
30.4031.1004	LOADING DOCK	1,000.00				1,000.00	
30.4031.1058	FUEL REVENUE	100,000.00	11,874.80	69,529.40	69.53	30,470.60	144,725.16
30.4031.1060	HARBOR MISC		85.50	369.19		369.19-	24,497.72-
Total Revenues		179,867.00	14,730.29	82,419.15	45.82	97,447.85	153,665.22
30.8010.1001	SALARIES - HARBOR MASTER	28,611.00	2,140.65	9,681.32	33.84	18,929.68	9,312.39
30.8010.1003	OVERTIME - HARBOR MASTER	200.00		226.17	113.09	26.17-	429.68
30.8010.2001	SOCIAL SECURITY	2,189.00	163.75	757.89	34.62	1,431.11	745.25
30.8010.2201	RETIREMENT	3,457.00	258.59	1,157.16	33.47	2,299.84	1,112.20
30.8010.2202	VRS LIFE INSURANCE FRINGE	100.00	10.26	45.93	45.93	54.07	44.27
30.8030.3100	ADMIN. EXPENSE/TOWN	7,000.00		1,749.99	25.00	5,250.01	2,333.32
30.8030.7300	OPERATIONS, MAINT., ETC.	23,962.00	8,532.75	20,513.49	85.61	3,448.51	8,273.04
30.8030.7305	DRIVEWAY STONES	1,000.00				1,000.00	
30.8030.7315	FUEL PURCHASE	90,000.00	10,321.57	68,437.19	76.04	21,562.81	103,101.94
30.8030.8501	SUNDRY	1,000.00	25.00	100.00	10.00	900.00	100.00
30.8090.9128	ELECTRICAL METER STATION	12,348.00				12,348.00	
30.8090.9134	FENCING	10,000.00				10,000.00	
Total Expenditures		179,867.00	21,452.57	102,669.14	57.08	77,197.86	125,452.09
Totals for Fund:			6,722.28-	20,249.99-	51.45	174,645.71	28,213.13
30 (CURTIS MERRITT HARBOR)							